

Monthly status of Fund receipt and Utilisation for the Month from December-2022 to February-2024

A. For Schemes: Funds Received

s.No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CNA/ SNA/Others-as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Funds received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share		
1	IRIGATION	Nirmal Mundabasti Dongobima FIS AIBP 2013-14	AS196	CS	10,396,800.00	Nil	Nil	Nil	Nil	Nil	10,396,800.00	Nil	Nil	100%	100%	Nil	Yes
2		Mainao-Amlaiguri-Amingaon FIS AIBP 2013-14	AS196	CS	15,013,534.00	Nil	Nil	Nil	Nil	Nil	15,013,534.00	Nil	Nil	100%	100%	Nil	Yes
3		Nirmal Mundabasti Dongobima FIS AIBP 2013-14	AS196	CS	16,796,786.00	Nil	Nil	Nil	Nil	Nil	16,796,786.00	Nil	Nil	100%	100%	Nil	Yes
4		Mainao-Amlaiguri-Amingaon FIS AIBP 2013-14	AS196	CS	16,759,991.00	Nil	Nil	Nil	Nil	Nil	16,759,991.00	Nil	Nil	100%	100%	Nil	Yes
5		Santapara-Silorbund FIS AIBP 2013-14	AS196	CS	27,722,079.00	Nil	Nil	Nil	Nil	Nil	27,722,079.00	Nil	Nil	100%	100%	Nil	Yes
6		Mainao-Amlaiguri-Amingaon FIS AIBP 2013-14	AS196	CS	5,016,579.00	Nil	Nil	Nil	Nil	Nil	5,016,579.00	Nil	Nil	100%	100%	Nil	Yes
7		Hapakhurajan Kumbhira Kamalabari FIS AIBP 2013-14	AS197	CS	22,247,377.00	Nil	Nil	Nil	Nil	Nil	22,247,377.00	Nil	Nil	100%	100%	Nil	Yes
8		Mainao Amlaiguri Amingaon FIS AIBP 2013-14	AS196	CS	1,537,825.00	Nil	Nil	Nil	Nil	Nil	1,537,825.00	Nil	Nil	100%	100%	Nil	Yes

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9	Nirmal Mundabasti Dongobima FIS AIBP 2013-14	AS196	CS	1,295,301.00	Nil	Nil	Nil	Nil	Nil	1,295,301.00	Nil	Nil	100%	100%	Nil	Yes
10	Bonchola Deojara Dighaldonga Uzirbari FIS 2012-13	AS196	CS	11,774,663.00	Nil	Nil	Nil	Nil	Nil	11,774,663.00	Nil	Nil	100%	100%	Nil	Yes
11	Goroimari FIS AIBP 2012-13	AS196	CS	1,662,907.00	Nil	Nil	Nil	Nil	Nil	1,662,907.00	Nil	Nil	100%	100%	Nil	Yes
12	Mayanadi FIS AIBP 2012-13	AS196	CS	1,324,909.00	Nil	Nil	Nil	Nil	Nil	1,324,909.00	Nil	Nil	100%	100%	Nil	Yes
13	Mainao Amlaiguri Amingaon FIS AIBP 2013-14	AS196	CS	2,162,217.00	Nil	Nil	Nil	Nil	Nil	2,162,217.00	Nil	Nil	100%	100%	Nil	Yes
14	Ahopa-Dekadong-Jalagaon	AS196	CS	4,191,213.00	Nil	Nil	Nil	Nil	Nil	4,191,213.00	Nil	Nil	100%	100%	Nil	Yes
15	Mainao Amlaiguri Amingaon FIS AIBP 2013-14	AS196	CS	1,052,479.00	Nil	Nil	Nil	Nil	Nil	1,052,479.00	Nil	Nil	100%	100%	Nil	Yes
16	Nirmal Mundabasti Dongobima FIS AIBP 2013-14	AS196	CS	3,435,560.00	Nil	Nil	Nil	Nil	Nil	3,435,560.00	Nil	Nil	100%	100%	Nil	Yes
17	Ahopa FIS (Ph-II) under AIBP (PMKSY-HKKP-AIBP-SMI) for the year 2021-22.	AS196	CS	6,237,190.00	Nil	Nil	Nil	Nil	Nil	6,237,190.00	Nil	Nil	100%	100%	Nil	Yes
18	Const. of Canal for Normal FIS under PMKSY-HKKP for the year 2021-22.	AS196	CS	4,526,336.00	Nil	Nil	Nil	Nil	Nil	4,526,336.00	Nil	Nil	100%	100%	Nil	Yes
19	Const. of Canal for Normal FIS under PMKSY-HKKP for the year 2021-22.	AS196	CS	2,829,759.00	Nil	Nil	Nil	Nil	Nil	2,829,759.00	Nil	Nil	100%	100%	Nil	Yes
20	Const. of Canal for Normal FIS under PMKSY-HKKP for the year 2021-22.	AS196	CS	2,829,759.00	Nil	Nil	Nil	Nil	Nil	2,829,759.00	Nil	Nil	100%	100%	Nil	Yes
21	Construction of Distribution Chamber at Bhaurabari under SOPD (BTC) fund for the year 2022-23.			1,198,994.00	Nil	Nil	Nil	Nil	Nil	1,198,994.00	Nil	Nil	100%	100%	Nil	Yes

22	Alegjhar FIS under AIBP (PMKSY-HKKP-AIBP-SMI) for the year 202122.	AS196	CS	2,000,000.00	Nil	Nil	Nil	Nil	Nil	2,000,000.00	Nil	Nil	100%	100%	Nil	Yes
23	Geruajan FIS under AIBP for the year 2009-10	AS88	CS	2,947,539.00	Nil	Nil	Nil	Nil	Nil	2,947,539.00	Nil	Nil	100%	100%	Nil	Yes
24	Geruajan FIS under AIBP for the year 2009-10	AS88	CS	39,893.00	Nil	Nil	Nil	Nil	Nil	39,893.00	Nil	Nil	100%	100%	Nil	Yes
25	SOPD-G Hybrid-Installation of Solar and Electrically Operated Hybrid Tubewell at Chapaguri LAC Area (6 Points) 2022-23		CS	4,618,797.00	Nil	Nil	Nil	Nil	Nil	4,618,797.00	Nil	Nil	100%	100%	Nil	Yes
26	SOPD-FDR- Desilting of the existing canal and removal of debris at the head works at Khoirani FIS for the year 2022-23		CS	4,586,135.00	Nil	Nil	Nil	Nil	Nil	4,586,135.00	Nil	Nil	100%	100%	Nil	Yes

Executive Engineer
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B. Schemes for which no funds are received by the Council

sl. no	Admin Dept	Scheme Name	Reasons	Remarks if any
	IRRIGATION DEPARTMENT, MUSHALPUR	NIL		

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Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

S.No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Ahopa FIS Ph II under PMKSY-HKHP 2021-22	1			50%			
2		Improvement and extention of Distribution System of Deojara F.I.S. under SOPD-G 2022-23	1	100%					
3		Mouji FIS Ph II PMKSY-HKHP 2021-22	1				30%		
4		Construction of Canal for Nirmal FIS PMKSY-HKHP 2021-22	1		80%				
5		Kuchijar FIS Ph. II under PMKSY-HKHP 2021-22	1						Work to be started soon
6		Extension of Canal for Alegjhar under PMKSY-HKHP 2021-22	1				40%		

7	Irrigation Department	Choulkara F.I.S. under SOPD-BTC 2022-23	1					10%	
8		Silakhuti Abra Bundh FIS under PMKSY-HKPP 2021- 22	1						Work Order not received yet
9		Construction of Lakhinadi FIS at Bogulamari under PMKSY-HKPP 2021-22	1						Work Order not received yet
10		Sathisamukha FIS under PMKSY-HKPP 2021-22	1						Work Order not received yet
11		Khairabari FIS under PMKSY-HKPP 2021-22	1						Work Order not received yet
12		Khungkhrajaan FIS under PMKSY-HKPP 2021-22	1						Work Order not received yet
13		Baodia FIS under PMKSY- HKPP 2021-22	1						T.S. under process
14		Installation of Solar Powered Medium Deep Tube Well Irrigation System at Ashini Sarania's paddy field of village Tupalia under NABARD (RIDF-XXVIII) 2022-23	1						Work to be started soon

15	Installation of Solar Powered Medium Deep Tube Well Irrigation System at Binoy Kumar Baro's paddy field of village Uttarkuchi (Amguri) under NABARD (RIDF-XXVIII) 2022-23	1						Work to be started soon
16	Installation of Solar Powered Medium Deep Tube Well Irrigation System at Biplob Das's paddy field of village Harharia under NABARD (RIDF-XXVIII) 2022-23	1						Work to be started soon

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Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years per on the last date of last Financial Year-Categorise based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	Irrigation Department	Dongobima FIS under AIBP 2013-14	1				Yes	10 Yrs	100%					
2		Dakhinkuchi Mwithabari FIS under AIBP 2013-14	1				Yes	10 Yrs		94%				
3		Mundabasti FIS under AIBP 2013-14	1				Yes	10 Yrs		95%				
4		Nirmal FIS under AIBP 2013-14	1				Yes	10 Yrs		92%				
5		Mainao FIS under AIBP 2013-14	1				Yes	10 Yrs		98%				

6	Irrigation Department	Amlaiguri FIS under AIBP 2013-14	1				Yes	10 Yrs	100%				
7		Amingaon FIS under AIBP 2013-14	1				Yes	10 Yrs		92%			
8		Kamalabari Kumbhira Hapakhurajan FIS under AIBP 2013-14	1				Yes	10 Yrs		85%			
9		Bonchola F.I.S. under AIBP 2012-13	1				Yes	11 Yrs	100%				
10		Dekadong F.I.S under AIBP 2012-13	1				Yes	11 Yrs		90%			
11		Uttarkuchi F.I.S. under AIBP 2012-13	1				Yes	11 Yrs		100%			
12		Khanakhurajan F.I.S. under AIBP 2012-13	1				Yes	11 Yrs		90%			
13		Gerua Bund FIS under TSP/2020-21	1		Yes			2 Yrs		97%			

14	Irrigation Department	Installation of Solar Power MDTWIS at Sunanda Das's paddy field of vill. Harharia under SOPD-BTC 2022-23.	1		Yes			1 Yr				33%		
15		Const. of Distribution Chamber at Bhourabari FIS under Silakuti VCDC under SOPD-BTC 2022-23.	1	Yes				NIL	100%					
16		Simla MDTW Solar Powered under SOPD-BTC 2022-23.	1		Yes			1 Yr					30%	
17		Installation of Solar and Electrically Operated Hybrid Tube Well scheme at Namati, Kuchijar & Barkuchijar (4 points) under SOPD-G 2022-23	1		Yes			1 Yr					40%	
18		Solar and Electrically Operated Hybrid Scheme (6 points) under SOPD-G 2022-23.	1	Yes				NIL	100%					

19	Irrigation Department	Desilting of the existing canal and removal of debris at the headworks of Khoirani FIS.	1	Yes				NIL	100%				
20		Raising & strengthening of canal system of Dekadong FIS.	1		Yes			1 Yr	100%				
21		Reshaping and Strengthening of ML Canal at various Chainages of Dekadong FIS.	1	Yes				NIL	100%				
22		Restoration of Canal fall at MRD1 canal of Dekadong FIS.	1	Yes				NIL	100%				
23		Restoration of Afflux Bund And Canal of Dhulirguri FIS.	1	Yes				NIL	100%				
24		Restoration of Afflux Bund and Guide Bund of Garamdew FIS.	1		Yes			1 Yr	100%				

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