

Monthly status of Fund receipt and utilisation for the Month of Year

A. For Schemes: Fund received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other as applicable		Opening Balance with the District/Council/Other as applicable		Current Year Allocation to District		Fund Received in the current Year		Total Fund available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Tribal Affairs (P)	Nil																		

Japheth Darngawn, ACS
i/c, Sub Divisional Welfare Officer,
Mushalpur, Baksa

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Tribal Affairs (P)	Nil		

Japheth Darngawn, ACS
i/c, Sub Divisional Welfare Officer,
Mushalpur, Baksa

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Name of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					Remarks
				100%	75-99%	50-74%	25-49%	1-24%	
1	Tribal Affairs (P)	Nil							

Japheth Darngawn, ACS
i/c, Sub Divisional Welfare Officer,
Mushalpur, Baksa

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.					Remarks	
				Less than 1 year	>= 1 to <3 years	>= 3 to <5 years	>= 5	Total	100%	75-99%	50-74%	25-49%	1-24%		Not started
1	Tribal Affairs (P)	Nil													

Japheth Darngawn, ACS
i/c, Sub Divisional Welfare Officer,
Mushalpur, Baksa