

**Monthly status of Fund receipt and utilisation for the Month of December Year 2023**

**A. For Schemes: Funds received.**

**Annexure-A**

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount &(%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	JO	II	12	13	14	15	16	17	18	19	20	21
1	Agriculture Deptt. Baksa	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No fund received

*\*will be provided by the HOD/ Concerned Agency. Pl.,MS: Public Finance Management System; SLS: State Linked Scheme-State Code.*

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)**

<b>S.No</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	Agriculture Deptt. Baksa	Nil	Nil	Nil
2				



