Annexure –C

**Physical Progress of works under different schemes/Programmes/Projects across Departments-of Current Year**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl No | Admin Dept | Name of Scheme | Number of works sanctioned in the current year | Progress of Current Year works/services- Categories number of works based on the stage of physical progress | | | | | |  |
| 100 % | 75-99% | 50-74 % | 25-49 % | 1-25 % | Not started |
| 1 | Department of Fishery | Fin Fish Hatchery | 1 Unit | 1 | -- | -- | -- | -- | -- |  |
| 2 | -do- | New Rearing Pond | 48 No | 36 | 5 | 6 | -- | 1 | -- |  |
| 3 | -do- | New pond Construction | 36 No | 24 |  | 14 | 1 | 1 | -- |  |
| 4 | -do- | Inputs for Fish farming | 36 No |  |  |  |  |  | 36 |  |
| 5 | -do- | Inputs for IFS under NEH | 8 No |  |  |  |  |  | 8 |  |
| 6 | -do- | FL Stocking in wetland | 5 No |  |  |  |  |  | 5 |  |
| 7 | -do- | Pen Culture | 3 No | 3 |  |  |  |  |  |  |
| 8 | -do- | Mini Feed Mill | 2 No |  |  | 2 |  |  |  |  |
| 9 | -do- | Fish Kiosk | 2 No |  |  | 2 |  |  |  |  |
| 10 | -do- | Boats & Net | 1 No | 1 |  |  |  |  |  |  |
| 11 | -do- | Livelihood support to Fishers | 400 No | 367 |  |  |  |  | 33 |  |

District Fishery Dev. Officer

Baksa, Mushalpur

Annexure –D

**Physical Progress of works under different schemes/Programmes/Projects across Departments-of Previous Year**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl No | Admin Dept | Name of Scheme | Total No of works pending as on last date of Previous Financial Year | **Number of Years delayed for completion**-as on the last date of last Financial Year- Categories works based on delay in completion | | | | **Progress of Pending works of previous Years** pending as on the last date of last Financial Year-Categories works based on the stage of Physical Progress | | | | | |  |
| Less than 1 Yr | ˃=1 to˂ 3 yrs | ˃=3 to˂ 5 yrs | Total | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not Started |  |
| 1 | Department of Fishery | Fin Fish Hatchery | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 2 | -do- | New Rearing Pond | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 3 | -do- | New pond Construction | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 4 | -do- | Inputs for Fish farming | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 5 | -do- | Inputs for IFS under NEH | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 6 | -do- | FL Stocking in wetland | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 7 | -do- | Recreational Fishery | 1 | 1 | -- | -- | -- | -- | 1 | -- | -- | -- | -- |  |
| 8 | -do- | Mini Feed Mill | 1 | 1 | -- | -- | -- |  | 1 | -- | -- | -- | -- |  |
| 9 | -do- | Fish Kiosk | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 10 | -do- | Small Bio-floc | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 11 | -do- | Livelihood support to Fishers | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 12 | -do- | Motorcycle with Ice Box | Nil | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |  |
| 13 | -do- | Cycle with Ice Box | Nil |  |  |  |  |  |  |  |  |  |  |  |
| 14 | -do- | Three wheeler with ice Box | Nil |  |  |  |  |  |  |  |  |  |  |  |

District Fishery Dev. Officer

Baksa, Mushalpur