**Annexure-A**

**Monthly Status of Fund receipt and utilizationfor the Month of December/2023**

**For Schemes: Funds received.**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.No. | Admin. Deptt. | Name of Scheme(+ ImplementationAgency) | PFMSCode & SLSCode | Category Cs/CSS/State/EAPETC | Opening BalanceWith CAN/SNA/Others-as applicable | Opening Balance with the District /Council/Others-as applicable | Current Year Allocation to District\* | Fund received in the current year | TotalFund Available For Scheme | Fund utilized till now amount & (% in bracket) | Amount for which UCs are pending at the end of previous Year | Utilisation Certificate submitted against total available funds for current year | Amount for which UCs are pending as on date | Remarks |
| CentralShare | State Share | CentralShare | State Share | CentralShare | StateShare | CentralShare | State Share | CentralShare | StateShare | Of previous Year | Of Current Year |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|  | Assam Skill Development Mission , Baksa,  |  Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | No Provision of Funds at District level |

**Scheme for which no Funds are received by the District /Council(Annexure -B)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl No**  | **Administrative Department**  | **Scheme Name**  | **Reasons**  | **Remarks if any**  |
| **1** | **Assam Skill Development Mission , Baksa, Mushalpur** | **PLSDTP****RPL** | No Provision of Funds at District level | All Fund related matters handled at State Head Office. |

**Physical Progress of work under different schemes /Programmers /Projects across Department of Current year (Annexure- C)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.No** | **Admin Dept.** | **Name of Scheme**  | **No of works sanctioned in the Current Year**  | **Progress of Current year works/Services-Categories number of work based on the stage of physical progress** | **Remarks**  |
| **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not Started**  |
| 1 | Assam Skill Development Mission, Baksa ,Mushalpur  | RPL | 1 |  |  |  | 35% |  |  | Work in Progress |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sl.No | Admin Deptt | Name of Scheme  | Total no of works pending as on the last date of previous Financial year  | Number of year delayed for Completion –as on the last date of last Financial year –Categories works based on the delay in Completion . | Progress of pending works of Previous year pending as on the last date of Financial year –Categories works based on the stage Physical progress  | Remark  |
| Less than 1 year  | >= 1 to <3 years  | >=3 to <5 years  | >=5  | Total  | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started  |
| 1 | Assam Skill Development Mission , Baksa | PLSDTP | 1 | 1 |  |  |  | 1 |  |  |  |  | 23% |  | Work in Progress |
| 2 | Assam Skill Development Mission , Baksa | RPL | 1 | 1 |  |  |  | 1 |  | 94% |  |  |  |  | Work in Progress |

**Physical Progress of work under different schemes /Programmers /Projects across Department of Previous year (Annexure- D)**