

Annexure-A

Monthly Status of Fund receipt and utilization for the Month of December/2023

For Schemes: Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category Cs/CSS/State/EAP ETC	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District /Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Fund Available For Scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for current year	Amount for which UCs are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture , Baksa, Mushalpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Sd/-

Asstt. Director of Sericulture (i/c),
Baksa, Mushalpur.

(Annexure -B)

Scheme for which no Funds are received by the District /Council

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture , Baksa, Mushalpur	Nil	Nil	Nil

Sd/-

Asstt. Director of Sericulture (i/c),
Baksa, Mushalpur.

(Annexure- C)

Physical Progress of work under different schemes /Programmers /Projects across Department of Current year

	Admin Dept.	Name of Scheme	No of works sanctioned in the year 2022-23)	Progress of Current year works/Services-Categories number of work based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture, Baksa, Mushalpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-

Asstt. Director of Sericulture (i/c),
Baksa, Mushalpur.

Physical Progress of work under different schemes /Programmers /Projects across Department of Previous year

Sl. No	Admin Deptt	Name of Scheme	Total no of works pending as on the last date of previous Financial year	Number of year delayed for Completion –as on the last date of last Financial year –Categories works based on the delay in Completion .					Progress of pending works of Previous year pending as on the last date of Financial year – Categories works based on the stage Physical progress					Remark		
				Less than 1 year	>= 1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
	Sericulture , Baksa															
Components		NERTPS (ASP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Eri Rearing house 82 Nos.															
2	Eri Seed Graineurs 30 Nos.															
3	Irrigation & other water conservation 86 Nos.															
4	Vermicompost Shed 25 Nos.															
Components		Silk Samagra 2, CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Construction progress
1	Beneficiary Training Programme															
2	Raising of Kesseru Kissan Nursery															
3	Support for Eri host plantation Development (Kesseru)															
4	Construction of Rearing House															
5	Assistance to Eri Private Graineurs															
6	Support for Muga host Plantation Development															
7	Assistance for irrigation & water conservation/Usage techniques for Muga Plantation															

Sd/-

Asstt. Director of Sericulture (i/c),
Baksa, Mushalpur.