

Monthly status of fund receipt and utilization for the Month of November, Year 2023

A. For Scheme Finds received.

Sl no	Admin Dept.	Name of Scheme (-Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening balance with CAN/SNA/ other as applicable		Opening Balance with the District/Council/ Other—as applicable		Current year allocation to District		Fund received in the current year		Total fund avala ble for schem e	Funds utilization till noe amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Centr al Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previo us year	Of previo us year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	Handloom &Textiles Deptt. Baksa	Distribution of Fly Shuttle Frame loom with Jacquard to individual weavers of BTC area under SOPD, 2022-23 163 Nos. 103	Nil	Council	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Progress is going on
2.	Handloom &Textiles Deptt. Baksa	Distribution of Fly Shuttle Frame loom to Pass out trainees under SOPD, 2022- 23 42 Nos.	Nil	Council	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Progress is going on

*=Will be provided by the HOD/Concerned Agency PFMS Public Finance Management System; SLS State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no fund are received by the District/ Council;

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1.	Handloom & Textiles Deptt. Baksa	Nil	Nil	Nil


Assistant Director
Handloom & Textiles
Baksa, Mushalpur
Assistant Director
Handloom & Textile
Baksa, Mushalpur

Annexure-C


Physical Progress Works under different Schemes/Programmes/Projects across Departments-of Current year.

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works/Services-Categorise number of works based on the stage physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Started
1.	Handloom & Textiles Deptt.	Koklabari Handloom Model Village	2	Nil	Nil	Nil	45%	---	18 Nos. construction of workshed going on.	Fund received of 1 st installment
2.	Baksa	Baganpara (Gerua area) Cluster Development Programme		Nil	Nil	Nil	32%	---	11 Nos. construction of workshed going on.	Fund received of 1 st installment

Annexure-D

Physical Progress Works under different Schemes/Programmes/Projects across Departments-of previous year.

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 year	>= 1 to <3 years	>=3 to <5 year	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.	Handloom & Textiles Deptt.	Distribution of Fly Shuttle Frame loom with Jacquard to individual weavers of BTC area under SOPD, 96 Nos.	2021-22						100%						
2.	Baksa	Distribution of Fly Shuttle Frame loom to Pass out trainees under SOPD, 40 Nos.	2021-22						100%						


Assistant Director
Handloom & Textiles

Baksa, Mushalpur
Assistant Director
Handloom & Textile
Baksa, Mushalpur