

Annexure-A

Monthly status of fund receipt and utilization for the Month of February, Year 2024

A. For Scheme Finds received.

Sl. No.	Admin Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance with CAN/SNA/ other as applicable		Opening Balance with the District/ Council/Other as applicable		Current year allocation to District *		Fund received in the current year		Total fund available for scheme	Funds utilization till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	Handloom & Textiles Deptt. Baksa	Distribution of Fly Shuttle Frame loom with Jacquard to individual weavers of BTC area under SOPD, 2022-23 103 Nos.	Nil	Council	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Distribution completed
2.	Handloom & Textiles Deptt. Baksa	Distribution of Fly Shuttle Frame loom to Pass out trainees under SOPD, 2022-23 42 Nos.	Nil	Council	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Distribution completed
3.	Handloom & Textiles Deptt. Baksa	"Swanirbharnaari" Flagship scheme		State Govt.																Total procured 6,562 pcs. Total amount 18,65,180.00

*= Will be provided by the HOD/Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no fund are received by the District/ Council; for (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1.	Handloom & Textiles Deptt. Baksa	Nil	Nil	Nil


 Assistant Director
 Handloom & Textiles
 Baksa, Mushalpur
 Assistant Director
 Handloom & Textiles
 Baksa, Mushalpur

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current year.


Annexure-C

Sl no.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Handloom & Textiles Deptt. Baksa	Koklabari Handloom Model Village	1	Nil	Nil	73%	---	---	---	Fund received 1 st instalment

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of previous years

Annexure-D

Sl no.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion					Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 year	>= 1 to <3 years	>=3 to <5 year	>= 5	Total	100%	75 - 99%	50 - 74%	25 - 49%	1 - 25%	Not started	
1.	Handloom & Textiles Deptt. Baksa	Distribution of Fly Shuttle Frame loom with Jacquard to individual weavers of BTC area under SOPD, 96 Nos.	2021-22						100%						
2.		Distribution of Fly Shuttle Frame loom to Pass out trainees under SOPD, 40 Nos.	2021-22						100%						


 Assistant-Director
 Handloom & Textiles
 Baksa, Mushalpur
 Assistant-Director
 Handloom & Textile
 Baksa, Mushalpur