

Monthly Status of Fund receipt and utilisation for the Month from September Year 2023.

A. For schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/others -- as applicable		Opening Balance with the district/council/others -- as applicable		Current year allocation to district		Fund received in the current year		Total funds available for scheme	Funds u now amo bra
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share
Augest	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1		Construction of District Science Centre at Mushalpur, District Baksa (Phase-I) Package No. 157/2	-	State	Nil	Rs. 147.55 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Construction of One Stop Centre (RCC Bldg G+1 storied Provision) at Ambari (Mushalpur) in the District of Baksa.	-	CS	Rs 48.77 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100%
3		Upgradation of 24 Nos. of Existing Hospitals for setting up of ICUs for Treatment of Patient of COVID-19 under Assam critical care project 2020 at Baksa (Mushalpur) Package No. DIS-COV-19-01	-	State	Nil	Rs. 1316.03 L	Nil	Rs 809.32	Nil	Nil	Nil	Nil	Nil	Nil
4		Construction of Eleven (11) Nos. of District Science Centre one each in Baksa District at Mushalpur Package No. GMC-II Nos DSC.	-	State	Nil	Rs. 822.77 L	Nil	Rs 453.41	Nil	Nil	Nil	Nil	Nil	Nil
5		Repairing , Renovation ,Coloring and Painting ,Approach road and boundary wall including Drainage System of District Centre, Mushalpur ,BTC for the year 2018-19 Package No. TN-128/2 (R1)	-	Council	Nil	Rs. 382.906 L	Nil	Rs 178.37	Nil	Nil	Nil	Nil	Nil	Nil
6		Establishment of Model Degree College in Assam under RUSA 2.0 (in Baksa District)	-	State	Nil	Rs.1091.84 L	Nil	Rs 388.39	Nil	Nil	Nil	Nil	Nil	Nil

7	PWD (Building)	: Establishment of i) 32/42 bedded Paediatrics Care Unit, ii) 10 bedded Intensive Care Unit, iii) RT PCR laboratory and iv) LMO tank with MGPS at District Hospital/SDCH in various districts of Assam under ECRP II (i) Establishment of dedicated Padeatric care Units (ii Augmenting ICU beds in Public healthcare facilities including 20 % Padeatric ICU beds and (III) Establishing of RT-PCR Lab ,Design, supply ,installation & commissioning of 10 KL Cryogenic Tank ,MGPS and other support system at Dr. Ravi Boro Civil Hospital, Mushalpur ,Baksa District, Assam) Pakage No.	-	State	Nil	Rs. 124.99 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Renovation of Treasury Office Building at Mushalpur under Baksa District for the year 2020-21		State	Nil	Rs. 20.809 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9		Construction of/Repair/Renovation of District Centre of Baksa District at Mushalpur under GAD for the year 2021-22 (Part-I) under construction/Repair/Renovation of District Centers(Chirang-50.00,Baksa-100.00)"		Council	Nil	Rs. 49.240 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10		Construction of/Repair/Renovation of District Centre of Baksa District at Mushalpur under GAD for the year 2021-22 (Part-II) under Construction/Repair/Renovation of District Centres(Chirang-50.00,Baksa-100.00)"		Council	Nil	Rs. 49.776 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11		Construction of Infrastructure (Vertical Extension) of District Centre Building at Mushalpur in Baksa District, B.T.C Assam		CS	Rs. 404.00 L	Nil		Rs 209.81	Nil	Nil	Nil	Nil	Nil	Nil
12		Construction of Kaljar Mini Stadium at Juli Maidan 62 Barama, (ST)LAC Assam		State	Nil	Rs. 1190.90 L		Rs 584.37	Nil	Nil	Nil	Nil	Nil	Nil
13		Establishment B. Ed. College at Baksa (Construction of B. Ed. College at village Kaljhar, Mouza Pachim Baksa under Barama, Baksa District)		State	Nil	Rs 784.12		Rs 280.84	Nil	Nil	Nil	Nil	Nil	Nil

14	Construction of Ekalabya Model Residential School (EMRS) at Dalbari, District Baksa, BTC for the year 2011-12 under Ministry of Tribal Affairs, Govt. of India.		Council	Nil	Rs 1161.60		Rs 160.04	Nil	Nil	Nil	Nil	Nil	Nil
15	Construction of New Circuit House at Sub-Divisional Head Quarter of Salbari In Baksa District under CM's Budget Speech, 2015		State	Nil	Rs 50.00								
16	Construction of integrated DC Office Baksa		State	Nil	Rs 1698.89								

Asstt. Executive Engineer, PWD
(B&NH) Baksa District Territorial Building
Sub-Division, Barama

Annexure - A

Utilised till unit & (% in cket)	Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
			Of previous year	Of current year	
16	17	18	19	20	21
100%	Nil	Yes	Nil	Nil	
	Nil	Yes	Nil	Nil	
Rs 506.71 (38.44%)	Nil	Yes	Nil	Nil	
Rs 369.36 (44.89%)	Nil	Yes	Nil	Nil	
Rs 204.532 (53.41%)	Nil	Yes	Nil	Nil	
Rs 703.45 (64.42%)	Nil	Yes	Nil	Nil	

100%	Nil	Yes	Nil	Nil	
100%	Nil	Yes	Nil	Nil	
100%	Nil	Yes	Nil	Nil	
100%	Nil	Yes	Nil	Nil	
Rs 194.19 (48.06%)	Nil	Yes	Nil	Nil	
Rs 606.53 (50.93%)	Nil	Yes	Nil	Nil	
Rs 503.28 (64.18%)	Nil	Yes	Nil	Nil	

Rs 1001.56 (86.22%)	Nil	Yes	Nil	Nil	

Executive Engineer, PWD (B&NH)
Udalguri & Baksa District Territorial
Building Division, Udalguri

B. Schemes for which no funds are received by the District/Council : Nill

Annexure - B

Sl. No.	Administrative Department			Scheme Name					Reasons			Remarks if any	

Asstt. Executive Engineer, PWD
(B&NH) Baksa District Territorial Building
Sub-Division, Barama

Executive Engineer, PWD (B&NH)
Udalguri & Baksa District Territorial
Building Division, Udalguri

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEME/PROGRAMMES/PROJECTS ACROSS DEPART

Sl. No	Admin. Deptt	Name of Schemes/	Number of works san	
1	PWD (Building)	Nil	Nil	Nil

Asstt. Executive Engineer, PWD
(B&NH) Baksa District Territorial Building
Sub-Division, Barama

ITEMS OF CURRENT YEAR (2023-24)

Annexure - C

Item mentioned in	Progress of current year works/Services - Categorised number of						Remarks
	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not yet Sanctioned

Executive Engineer, PWD (B&NH)
 Udalguri & Baksa District Territorial
 Building Division, Udalguri

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENT

Sl. No.	Administrative Department	Name of Schemes	Total Number of works pending as on last date of previous financial year
State Schemes (2022-23)			
1	PWD (Building)	Construction of Kaljar Mini Stadium at Juli Maidan 62 Barama, (ST)LAC Assam	Nil
BTC Schemes (2022-23)			
2	PWD (Building)	Construction of RCC G + 1 Builing for children Home at Luashur in Baksa District	Nil
3	PWD (Building)	Construction of Laboratory Room at the office of the Inspector of Legal Metarology, Baksa.	Nil
4	PWD (Building)	Construction of New labour Room at Majarmakha MPHc under Jalah DPHC, District Baksa for the year 2022-23.	Nil
5	PWD (Building)	Repair and Renovation of Odalbari SD at Odalbari In Baksa District For the Year 2022-23.	Nil
6	PWD (Building)	Repair and Renovation of Odalguri SD at Odalguri In Baksa District For the Year 2022-23.	Nil
7	PWD (Building)	Construction of 2 Nos Assam Type Class Room at Madhya Howly High School at Ganakpara under AOP, For the Year 2022-23.	Nil

8	PWD (Building)	Repairing and Renovation of Office Bvuilding at Uttar Bijni S.S. Ltd. In Baksa District under Co-Operative Deptt.SOPD For the year 2022-23.	Nil
9	PWD (Building)	Construction of New labour Room at Majormakha MPHC under Jalah BPHC, District Baksa for the year 2022-23.	Nil
10	PWD (Building)	Repairing/Renovation along with Tiles and Changing of Roof (Tin Sheets) of Hospital Building of Barbari for the year 2022-23.	Nil
11	PWD (Building)	Repairing & Renovation of Gohekhanda Sub-Centre at Parabharal under Baksa District for the year 2022-23.	Nil
12	PWD (Building)	Repair & Renovation of Roof Truss, Doors, Windows, Celling etc & Coloring of Dongpar Sub-Centre under H&FW Deptt. For the year 2022-23.	Nil
13	PWD (Building)	Construction of extension of brick boundary wall with Iron Gate and approach roads at Barkhata NHM Centre in BaksaDistrict.	Nil
14	PWD (Building)	Construction of RCC (G+1) building for children Home at Luashur in Baksa District.	Nil
15	PWD (Building)	Construction of 2 Nos Assam Type Class at Madhya Howly High School at Ganakpara under AOP for the Financial year 2022-23.	Nil
16	PWD (Building)	Repair/Renovation works for Grade-III/IV Quarters at DC Office, Baksa, Mushalpur.	Nil
17	PWD (Building)	Rep & Ren of Odalguri SD at Odalguri in Baksa District.	Nil
18	PWD (Building)	Rep & Ren of Odalbari SD at Odalbari in Baksa District.	Nil
19	PWD (Building)	Construction of Departmental Class Room (RCC Gr. Floor only) at koklabari Chapaguri College, Hazua in Baksa District.	Nil

20	PWD (Building)	R/R of 822 No. Aikhari LP School. 2. R/R of 589 No. Banghibari LP School. 3. R/R of 690 No. Natun Khagrabari LP School (Package No.2)	Nil
21	PWD (Building)	R/R of Dakhin Kaurpara LP School. 2. R/R Of 1241 No. Uttar Kaurpara LP School. (Package No. 4)."	Nil
22	PWD (Building)	R/R of School Bldg. of Barmajra Boro ME School. 2. R/R of Sukrungbari ME School. 3. R/R of 1106 No. Bhatopukhuri LP School. (Package No. 3)	Nil
23	PWD (Building)	R/R of 1104/2 No. Khushrabari LP School. 2. R/R Of 1368 No. Atagaon LP School. 3. R/R of Labdanguri M.E School (Package No. 5)."	Nil

Asstt. Executive Engineer, PWD
(B&NH) Baksa District Territorial Building
Sub-Division, Barama

Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil
				Total	18	0	5	0

Executive Engineer, PWD (B&NH)
Udalguri & Baksa District Territorial
Building Division, Udalguri

Nil	Nil	Physical Progress of work 80%
Nil	Nil	Physical Progress of work 60%
Nil	Nil	Physical Progress of work 72%
Nil	Nil	Physical Progress of work 68%
0	0	