

Monthly Status of Fund receipt and utilization for the month of December/2023

Annexure -A

For Schemes : Funds received

Sl. No.	Administrative Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category Cs/CSS/State/EAP Etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others-as applicable		Current year allocation to District*		Fund received in the current year		Total Fund available for Scheme	Fund utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for current year	Amount for which Ucs are pending as on that		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture Baksa, Mushalpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

  
 Asstt. Director of Sericulture (i/c)  
 Baksa, Mushalpur

Scheme for which no funds are received by the District/Council

(Annexure-B)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Baksa, Mushalpur	Nil	Nil	Nil

*[Signature]* 27/02/2024  
Asstt. Director of Sericulture (i/c)  
Baksa, Mushalpur



(Annexure-D)

Physical progress of work under different schemes/Programmers/Projects across Department of Previous year

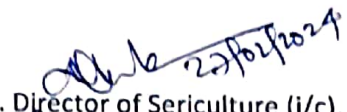
Sl.	Administrative Deptt	Name of Scheme	works pending as on the last date of	Number of year delayed for completion - as on the last date of last financial year-Categories works based on the delay in completion					Progress of pending works of previous year pending as on the last date of financial year- Categories works based on the stage Physical progress						Remarks
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Baksa		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*[Signature]* 27/07/2024  
Asstt. Director of Sericulture (i/c)  
Baksa, Mushalpur

(Annexure-C)

Physical Progress of work under different schemes/Programes across Department of Current year

Sl. No	Administrative Deptt.	Name of Scheme	No of works sanctioned in the year (2022-23)	Progress of current year works/Services-Categories number of work based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Baksa, Mushalpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

  
Asstt. Director of Sericulture (i/c),  
Baksa, Mushalpur

