

Annexure-A

Monthly Status of Fund receipt and utilization for the Month of February/2024

For Schemes: Funds received.

Sl. No	Admin. Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category Cs/CSS/State/EAP ETC	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District /Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Fund Available For Scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Assam Skill Development Mission , Baksa,	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No Provision of Funds at District level

Scheme for which no Funds are received by the District /Council(Annexure -B)

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission , Baksa, Mushalpur	PLSDTP RPL	No Provision of Funds at District level	All Fund related matters handled at State Head Office.

Physical Progress of work under different schemes /Programmers /Projects across Department of Current year (Annexure- C)

Sl.No	Admin Dept.	Name of Scheme	No of works sanctioned in the Current Year	Progress of Current year works/Services-Categories number of work based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assam Skill Development Mission, Baksa ,Mushalpur	RPL	1				35%			Work in Progress

Physical Progress of work under different schemes /Programmers /Projects across Department of Previous year (Annexure- D)

Sl.No	Admin Deptt	Name of Scheme	Total no of works pending as on the last date of previous Financial year	Number of year delayed for Completion –as on the last date of last Financial year –Categories works based on the delay in Completion .					Progress of pending works of Previous year pending as on the last date of Financial year –Categories works based on the stage Physical progress						Remark
				Less than 1 year	>= 1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission , Baksa	PLSDTP	1	1				1					23%		Work in Progress
2	Assam Skill Development Mission , Baksa	RPL	1	1				1		94%					Work in Progress