

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF October YEAR 2023

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/ Others -as applicable		Opening Balance with the District as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	Soil Conservation Department	Baksa-WDC-1/2021-22 (WDC-PMKSY 2.0)	AS83 & ASLA00006764	CSS	-	-	Nil	Nil	39,05,303	4,33,923	39,05,303	4,33,923	43,39,226	34,64,226 (79.84%)	Nil	Nil	Not Submitted	Nil	34,64,226	
2		RIDF	NA	State	NA	NA	NA	NA	250,75,734	Nil	133,68,844	Nil	133,68,844	133,68,844	Nil	Nil	133,68,844	Nil	133,68,844	
3		SOPD	NA	State	NA	NA	NA	NA	35,43,700	24,49,700		24,49,700			Nil	Nil	NA	Nil	Nil	

Submitted by

Divisional Officer
Baksa Soil Conservation Division

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	Nil		

Submitted by

Divisional Officer
Baksa Soil Conservation Division

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-
OF CURRENT YEAR**

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	RIDF-XXVIII	8	-	-	-	-	-	8	Bid evaluation Process are going on
2		WDC-PMKSY 2.0	8	3	-	-	-	-	5	works halted due to paddy crop stand in the field

Submitted by

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Baksa Soil Conservation Division

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - OF PREVIOUS YEARS

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year - Categories works based on the delay in completion					Progress of Pending Works of previous pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	SOPD-G	7	7	-	-	-	7	7	-	-	-	-	-	
3		RIDF	11	10	1	-	-	11	9	2	-	-	-	-	

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