Monthly status of Fund receipt and utilization for the Month of February Year: 2023-24

## A. For Schemes: Funds received

SI. No.	Admin. Dept.	Name of Scheme	PFMS Code& SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance CAN/SN	with	Opening Balance District/	with the	Current Allocation District*	on to	Fund receiv current Yea		Total funds available	Funds utili till now An in bracket)	nount & (%	Amount for which	Utilization Certificate submitted	Amount fo UCs are pe on date		
		(+Implemen tation			Others- applical		Others – applicab						for Scheme		<b>.</b>	UCs are pending				Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previou s year	available funds for the current year	Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food Public Distribution & Consumer Affairs	NFSA'13		CS & State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	39672176	19595047	Nil	YES	NA	NA	

### Annexure-B

# B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative department	Scheme Name	Reasons	Remarks if any
1	Food, Civil Supplies & Consumer Affairs	NFSA'13	This office is unable to know the reasons as the release of fund is related to the O/o the Commissionerate, FCSCA&LM, Assam, Guwahati-7	

# Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SI. No.	Admin Dept. Name of Scheme		Number of Works sanctioned in the Progress of Current Year works / Services- Categories number of works based on the stage of physical progress							
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Food, Civil Supplies & Consumer Affairs	NA	NA	NA	NA	NA	NA	NA	NA	

### Annexure- D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SI. No.	Admin Dept.	of N	Number of Works	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion.					<b>Progress of Pending works of previous Years</b> – pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Food, Civil Supplies & Consumer Affairs	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	