

Monthly status of Fund receipt and utilisation for the Month Feb. Year 2024

Annexure – A

A. For Schemes : Funds received.

Sl. No.	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable		Opening Balance with the District/Council/Other- as applicable		Current Year Allocation to District*		Found received in the current Year		Total funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for which UCs are pending at the end previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	AH & Vety. Deptt. Baksa	LHD CP	ASLA000923565 SLR code-9979	CSS			456348				456348			422505 (92.5 %)						
2		NLM	ASLA000923565	CSS			1667395								1635554 (98.09 %)					

*= will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme – State Code.

Annexure – B

B. Schemes for which no funds are received by District/Council : For (Please visit <https://indiabudget.gov.in/index> php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Dist. AH & Vety. Officer
Baksa

