

Physical Progress of work under different Schemes / Programme / Projects across Departments - of Current Years

Sl No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress.						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resources Department	Closing of breach at Niz Zuluki along with restoration from CH: 0m to CH: 1400m & CH: 1427m to 2225m on R/B of river Mora Pagladia.	1 No scheme under NABARD (RIDF-XXVIII)	-	70%	-	-	-	-	-

Physical Progress of work under different Schemes / Programme / Projects across Departments - of Previous Years

Sl No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of pending works of pre last date of last Financial Year-C stage of physic		
				Less than 1 Year	>=1 to 3 Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%
1	Water Resources Department	Immediate measures to restoration work at village Bhebla on L/B of river Kaldia under SDRF for the year 2021-22.	1	-	1 Nos.	-	-	1 Year.	-	-	60%
2		Immediate measures to restoration work at village Dakhin Dubagaon from river Kaldia under SDRF for the year 2021-22.	1	-	1 Nos.	-	-	1 Year.	-	85%	-
3		Protection of embankment from Halapara to Jartaluk village and its adjoining area from the erosion of Pagladia river.	1	-	1 Nos.	-	-	1 Year.	-	75%	-
4		Dhomdhoma Tamulpur road at Jartaluk village to G.K. Ali via Majusiral.	1	-	1 Nos.	-	-	1 Year.	-	-	50%

Annexure - D

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categorise works based on the
al progress.

25-49%	1-25%	Not started
-	-	-
-	-	-
-	-	-
-	-	-

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Monthly status of Fund receipt and utilisation for the month of October, Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening		Opening Balance		Current Year		Fund received in		Total funds available for Scheme	Funds utilised till		Amount for which Ucs are pending at the end	Utilisation Certificate submitted against total	Amount for which Ucs		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	A/E measures to protect B/B of River Darranga at different reaches" under N.E.C. (EXECUTIVE ENGINEER BAKSA W R DIVISION MUSHALPUR)	0248	CSS	Nil	Nil					Nil	Nil	Rs.1,27,26,600.0	Rs.1,27,26,600.00 (100%)	.	Nil	Rs.1,27,26,600.0	Nil	Nil	
2	Water Resources Department	Anti-erosion measures at different reaches of river Dhansiri on its banks. Under FMP (EXECUTIVE ENGINEER BAKSA W R DIVISION MUSHALPUR)	AS228	CSS	Nil	Nil					Nil	Nil	Rs.49,92,000.00	Rs.49,92,000.00 (100%)	.	Nil	Rs.49,92,000.00	Nil	Nil	
3	Water Resources Department	Anti-erosion measures at different reaches of Dhansiri and its tributaries (Rowta and Rowtamukh river). Under FMP (EXECUTIVE ENGINEER BAKSA W R DIVISION MUSHALPUR)	AS228	CSS	Nil	Nil					Nil	Nil	Rs.75,95,000.00	Rs.75,95,000.00 (100%)	.	Nil	Rs.75,95,000.00	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

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